	2024-25 Budget	2024-25 Actual	2025-26 Budget	2025-26 Forecasted Spend	2025-26 YTD
Income					
Precept	**£0.00**	£0.00	**£0.00**	£0.00	£0.00
Bradford Trident Contribution	**£10,000.00**	£10,000.00	**£10,000.00**	£15,000.00	£0.00
Bradford Trident Small Grants Contribution	**£10,000.00**	£5,000.00	**£0.00**	£0.00	£0.00
VAT	**£0.00**	£273.00	**£0.00**	£0.00	£0.00
Returned Cheques		£225.00		£0.00	£0.00
Other Income		£0.00		£0.00	£0.00
Total Income	**£20,000.00**	£15,498.00	**£10,000.00**	£15,000.00	£0.00
Administration					
Clerk & Resources	**£10,995.00**	£10,759.50	**£11,001.00**	£11,001.00	£2,687.92
Admin/Equipment	**£780.00**	£577.74	**£780.00**	£780.00	£120.00
Insurance	**£400.00**	£301.26	**£400.00**	£400.00	£0.00
Subscriptions	**£1,950.00**	£1,888.00	**£1,950.00**	£1,950.00	£0.00
Training & Conferences	**£500.00**	£0.00	**£200.00**	£200.00	£0.00
Room Hire	**£1,000.00**	£0.00	**£750.00**	£750.00	£0.00
Audit	**£500.00**	£652.00	**£700.00**	£700.00	£0.00
Expenses	**£205.00**	£0.00	**£205.00**	£205.00	£0.00
Subtotal	**£16,330.00**	£14,178.50	**£15,986.00**	£15,986.00	£2,807.92
Democracy					
Elections	**£18,000.00**	£0.00	**£0.00**	£0.00	£0.00
Annual Community Meeting	**£500.00**	£0.00	**£500.00**	£500.00	£0.00
Meeting Costs	**£600.00**	£142.50	**£600.00**	£600.00	£0.00
Subtotal	**£19,100.00**	£142.50	**£1,100.00**	£1,100.00	£0.00
Promotion					
Publicity	**£300.00**	£0.00	**£300.00**	£300.00	£0.00
Website	**£500.00**	£0.00	**£500.00**	£500.00	£0.00
Subtotal	**£800.00**	£0.00	**£800.00**	£800.00	£0.00
Environment					
Community Benefit	**£3,000.00**	£2,531.26	**£3,000.00**	£3,000.00	£0.00
Subtotal	**£3,000.00**	£2,531.26	**£3,000.00**	£3,000.00	£0.00
Grants					
Small Grants	**£10,000.00**	£3,820.00	**£10,000.00**	£10,000.00	£0.00
S137	£0.00	£0.00		£0.00	£0.00
Subtotal	**£10,000.00**	£3,820.00	**£10,000.00**	£10,000.00	£0.00
Reserves/Contingency					
Subtotal	**£0.00**	£0.00	**£0.00**	£0.00	£0.00
Total Expenditure	**£49,230.00**	**£20,672.26**	**£30,886.00**	**£30,886.00**	**£2,807.92**
Surplus/Deficit	-£29,230.00	-£5,174.26	**-£20,886.00**	-£15,886.00	**-£2,807.92**
Balance Brought Forward	**£29,623.07**	£29,623.07	**£24,448.81**	£24,448.81	
Balance Carried Forward	**£393.07**	£24,448.81	**£3,562.81**	£8,562.81	